

DEMAND NO. 21
LABOUR

B - Social Services (f) Labour and Labour Welfare	2230	Labour, Employment and Skill Development
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	4250	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Labour

	Revenue	Capital	Total
Voted	141347	-	141347

II. Details of the estimates and the heads under which this grant will be accounted for:

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2230 Labour, Employment and Skill Development				
	01 Labour				
	01.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	46471	74818	76330	83444
	60.00.02 Wages	24111	30278	30523	29747
	60.00.06 Medical Treatment	1369	2267	2267	1
	60.00.07 Allowances	31518	9879	9879	10985
	60.00.08 Leave Travel Concession	37	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	269	599	599	1599
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	1082	845	845	600
	60.00.14 Rent, Rates and Taxes for Land and Buildings	-	204	204	384
	60.00.16 Printing and Publications	-	501	501	-
	60.00.24 Fuel and Lubricants	1071	1201	1201	1320
	60.00.29 Repair and Maintenance	20	931	931	1023
	60.00.49 Other Revenue Expenditure	1000	1000	1000	-
Total	60 Establishment	106948	122526	124283	129106
	61 Sikkim Labour Welfare Board				
	61.00.31 Grant in Aid General	-	10000	10000	10000
Total	61 Sikkim Labour Welfare Board	-	10000	10000	10000
	62 Emoluments of Chairpersons, Advisors & OSDs				
	62.00.49 Other Revenue Expenditure	-	-	-	2241
Total	62 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2241
Total	01.001 Direction and Administration	106948	132526	134283	141347
Total	01 Labour	106948	132526	134283	141347
Total	2230 Labour, Employment and Skill Development	106948	132526	134283	141347
Total	REVENUE SECTION	106948	132526	134283	141347

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
CAPITAL SECTION				
M.H.	4250 Capital Outlay on Other Social Services			
	00.201 Labour			
	01 Labour			
	01.00.51 Motor Vehicles			
	3958	1153	1153	-
Total	3958	1153	1153	-
Total	3958	1153	1153	-
Total	3958	1153	1153	-
Total	3958	1153	1153	-
Total	3958	1153	1153	-
Total	110906	133679	135436	141347